

*San Diego Unified Port District
Memorandum*

INFORMATION

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DATE: October 4, 2007

TO: Board of Port Commissioners

FROM: Rita A. Vandergaw
Director of Marketing

SUBJECT: Broadway Pier Update – North Embarcadero Visionary Plan
Charrette October 11

At the recent North Embarcadero Visionary Plan (NEVP) Joint Powers Authority (JPA) meeting, the Port was requested to bring forward illustrative concepts for the Broadway Pier cruise terminal building and to present these concepts at the next NEVP Charrette. This presentation is scheduled for **October 11 from 3:30 p.m. – 6:00 p.m. at the Embarcadero Planning Center located at 585 Harbor Lane, by Seaport Village.** This is a publicly noticed meeting.

In response to requests from the NEVP JPA, City of San Diego and members of the public, the Port's architect on this project, Luis Ajamil of Bermello-Ajamil (BA), has been requested by Port staff to present the following scenarios for comment at the October 11 Charrette.

- A) Option #1 - the basic design as authorized by the Board and what enhancements can be offered within the authorized \$6 million budget.
- B) Option #2 - enhancements that would provide a more complete architectural package from all sides of the building and the estimated incremental cost needed to accomplish this result.
- C) Option #3 - more refined enhancements, including a higher level of architectural design and the estimated incremental cost needed to accomplish this result.
- D) Option #4 – a higher level of enhancements, including an elevated public viewing platform and other possible amenities.

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This additional work for BA may result in a need to amend the Port's agreement with Bermello-Ajamil for architectural and design services, as the agreement already authorized by you was for the 100% design for the basic structure and did not include preparing additional design concepts. This item is docketed for the Board's November meeting should it be necessary to amend the agreement.

It is the Port's intent to emphasize the authorized funding constraints, schedule and timing of this project in relation to the planned redevelopment of "B" Street and the need to find a solution in a timely manner. Should any Commissioner desire more information on this issue, please contact Rita Vandergaw or Dan Wilkens directly.

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