

Salary and Benefits as a Percentage of Total General Fund

	2009/10	2010/11	2011/12	2012/13
Total General Fund	88.3%	90.3%	91.3%	91.8%
Restricted	85.1%	89.6%	90.7%	91.0%
Unrestricted	90.5%	90.8%	91.6%	92.2%

