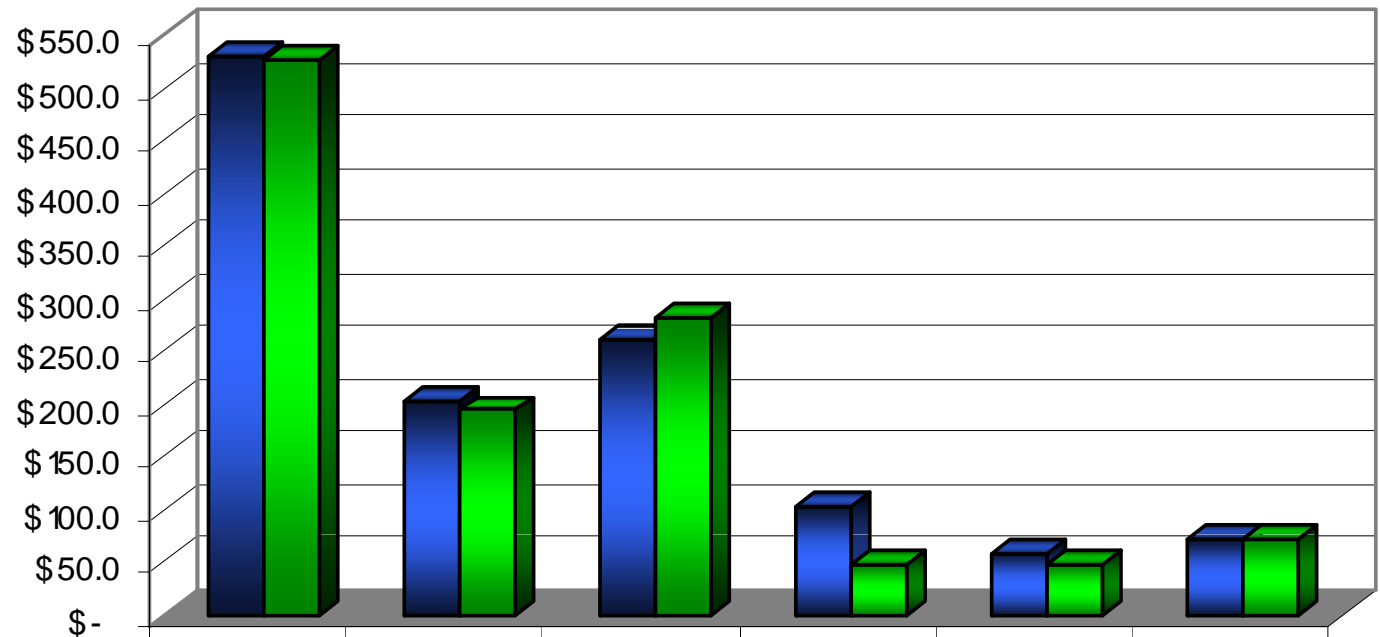


# Total General Fund Budget 2010/11 (\$1.166B) Compared to 2009/10 (\$1.227B)



	Certificated Salaries	Classified Salaries	Employee Benefits	Reserves	Books & Supplies	Utilities, Indirects, Other
■ 2009-10 Adopted Budget	529.794784	201.987743	262.29526	102.411858	58.795347	71.584818
■ 2010-11 Proposed Budget	528.199463	193.714953	282.182116	45.592795	45.652193	70.195149

