

ORDINANCE NUMBER O-_____ (NEW SERIES)

DATE OF FINAL PASSAGE _____

AN ORDINANCE AMENDING ORDINANCE NO. O-19522 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2006-2007 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING PARAGRAPH 14 THEREOF WITH RESPECT TO BUSINESS PROCESS REENGINEERING AND OTHER MATTERS CONNECTED THEREWITH

WHEREAS, on June 7, 2006, the Mayor signed into law the City's budget for the Fiscal Year 2006-2007 [2007 Fiscal Year Budget]; and

WHEREAS, on July 31, 2006, the City Council adopted Ordinance No. O-19522 [Appropriation Ordinance] to provide for the appropriation and expenditure of funds for the Fiscal Year 2006-2007; and

WHEREAS, the Appropriation Ordinance, which was based upon the City's 2007 Fiscal Year Budget, necessarily implied certain programs and levels of services being provided to the community within the City; and

WHEREAS, Section 14 of the Appropriation Ordinance acknowledged that the Mayor was engaged in a process to review, restructure and redesign [the BPR Process] City services in order to more efficiently provide City services; and

WHEREAS, on August 4, 2006, Council adopted Ordinance No. 19523 to formalize the BPR process; and

WHEREAS, the Independent Budget Analyst prepared a report, dated January 19, 2007, regarding recommendations about the City's budget process [the IBA's Report], including recommendations about the BPR process and the Council has accepted the IBA's Report; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That section 14 of the Appropriation Ordinance is amended as follows:

Section 14. Budget change authority granted to the Mayor requires City Council approval if such action is expected to result in reducing, altering or eliminating a program or service level being provided to the community, based upon the Fiscal Year 2007 Budget. For any fiscal year, funding for City services and programs and their associated service levels will continue at the same level as in the prior fiscal year unless reductions or increases are specifically noticed to the City Council and the public during the annual budget development and adoption process.

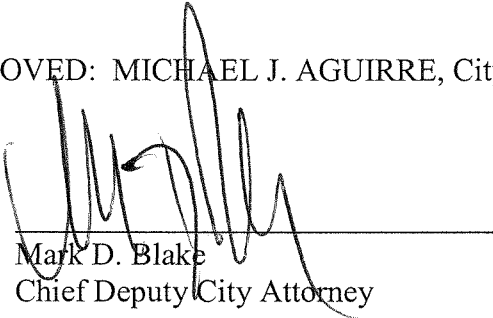
Section 2. The Ordinance No. 19523 is hereby repealed and is of no further effect.

Section 3. That a full reading of this ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 4. That this ordinance shall take effect and be in force on the thirtieth day from
and after its final passage.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Mark D. Blake
Chief Deputy City Attorney

MDB:bw
1/17/07
1/25/07COR.COPY
Or.Dept:IBA

I hereby certify that the foregoing Ordinance was passed by the Council of the City of San
Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor