

**Part II Statement of Functional Expenses** All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	(cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				STMT 10
25	Compensation of officers, directors, etc	679,252.	NONE	679,252.	NONE
26	Other salaries and wages	54,266,826.	49,751,759.	3,363,477.	1,151,590.
27	Pension plan contributions	3,342,866.	2,893,405.	377,997.	71,464.
28	Other employee benefits	19,637,893.	18,192,197.	1,090,157.	355,539.
29	Payroll taxes	4,979,034.	4,562,461.	318,014.	98,559.
30	Professional fundraising fees				
31	Accounting fees	200,200.		200,200.	
32	Legal fees	650,830.		650,717.	113.
33	Supplies	5,088,522.	4,789,131.	263,416.	35,975.
34	Telephone	636,281.	607,503.	16,471.	12,307.
35	Postage and shipping	693,530.	628,888.	16,463.	48,179.
36	Occupancy				
37	Equipment rental and maintenance	2,395,515.	2,090,399.	304,958.	158.
38	Printing and publications	3,895,287.	2,696,062.	58,094.	1,141,131.
39	Travel	703,062.	635,774.	57,171.	10,117.
40	Conferences, conventions, and meetings				
41	Interest				
42	Depreciation, depletion, etc (attach schedule)	12,372,057.	12,372,057.		
43	Other expenses not covered above (itemize)				
a	STMT 11	48,083,555.	40,159,268.	6,491,812.	1,432,475.
b					
c					
d					
e					
f					
g					
44	<b>Total functional expenses.</b> Add lines 22 through 43 (Organizations completing columns (B)-(D), carry these totals to lines 13-15).	157,624,710.	139,378,904.	13,888,199.	4,357,607.

**Joint Costs.** Check  if you are following SOP 98-2  
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_,  
 (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_